ICC Dkt No. 12-0321 ComEd Ex. 19.8

Commonwealth Edison Company Rate DSPP - Delivery Service Pricing and Performance Index of Spreadsheets in the Determination of the Annual Revenue Requirement Section

Schedule	Name
Sch FR A-1 Sch FR A-1 - REC Sch FR A-2 Sch FR A-3 Sch FR A-4 Sch FR B-1 Sch FR B-2 Sch FR C-1 Sch FR C-2 Sch FR C-3 Sch FR C-4	Net Revenue Requirement Computation Revenue Requirement Reconciliation Computation Allocators Computation Return on Equity (ROE) for Collar Computation Reconciliation Computation Rate Base Summary Computation DS Jurisdictional General and Intangible Plant Computation Expenses Computation Depreciation and Amortization Expense Computation Pension Funding Costs Computation Taxes Computation
Sch FR D-1	Cost of Capital Computation
Sch FR D-2	Average Yield on Treasury Securities Computation
Appendix	Name
App 1	Capital Information
App 2	Customer Deposits Information
App 3	Cash Working Capital Information
App 4	Accumulated Deferred Income Taxes Information
App 5	Deferred Charges Information
App 6	Property Held for Future Use in Rate Base Information
App 7	Expense Information
App 8	Depreciation Information
App 9	Permanent Tax Impacts Information
App 10	Other Revenues Information
App 11	Franchise Delivery Service Value Information
	Internal Link
	Identifies link to another cell

Calculation Input

Comn	nonwealth Edison Company		Sch FR A-1
	evenue Requirement Computation		•
110111	Overlag Requirement Computation		
Ln	Description	Source	Amt (\$ in 000s)
	DS Operating Expenses		, (¢ eees)
1	Distribution Expense	Sch FR C-1 Ln 11	
2	Customer Accts Expense	Sch FR C-1 Ln 12	
3	Customer Service and Informational Expense	Sch FR C-1 Ln 13	
4	A&G Expense	Sch FR C-1 Ln 14	
5	Current Depreciation and Amort Expense	Sch FR C-1 Ln 15	
6	Projected Depreciation and Amort Expense	Sch FR C-1 Ln 16	
7	Taxes Other Than Income	Sch FR C-1 Ln 17	
8	Regulatory Asset Amort	Sch FR C-1 Ln 18	
9	Pension Funding Cost	Sch FR C-1 Ln 19	
10	Other Expense Adjs	Sch FR C-1 Ln 20	
11	Total DS Operating Expenses	Sum of (Ln 1) thru (Ln 10)	
••	Total Do Operating Expenses	can or (En 1) and (En 10)	
12	DS Rate Base	Sch FR B-1 Ln 36	
13	Pre-Tax Wtd Avg Cost of Capital (%)	Sch FR D-1 Col C Ln 21	
14	Authorized Return	(Ln 12) * (Ln 13)	
15	Interest Synchronization Deduction	(Sch FR C-4 Ln 9) * (-1.0)	_
16	After Tax Return on DS Rate Base	(Ln 14) + (Ln 15)	_
17	Incremental Tax Gross Up Factor (%)	Sch FR C-4 Ln 5	
18	Incremental Tax Gross Up	(Ln 16) * (Ln 17)	
19	Impact of ITCs and Permanent Tax Differences	Sch FR C-4 Ln 14	
20	Authorized Return Grossed Up for Taxes	(Ln 16) + (Ln 18) + (Ln 19)	
21	Revenue Requirement Before Other Revenues	(Ln 11) + (Ln 20)	_
22	Total Other Revenues	App 10 Col F Ln 59	
23	Revenue Requirement	(Ln 21) - (Ln 22)	
24	Reconciliation with Interest	Sch FR A-4 Ln 31	
	ROE Collar		
25	DS ROE (%)	Sch FR A-3 Ln 26	
26	Allowed ROE (%)	Sch FR D-1 Col D Ln 11	
27	Maximum Allowed ROE (%)	(Ln 26) + (0.5%)	
28	Minimum Allowed ROE (%)	(Ln 26) - (0.5%)	
	December Alberta Marianter Allertad DOF (0)	IF(Ln 25) > (Ln 27) THEN	
29	Percent Above Maximum Allowed ROE (%)	(Ln 25) - (Ln 27) ELSE (0.0%) (Sch FR A-3 Ln 5) * (Ln 29)	
30	Amt Above Allowed ROE Collar	(Sch FR A-3 Lh 5) " (Lh 29) * (-1.0)	
		IF(Ln 25) < (Ln 28) THEN	
31	Percent Below Minimum Allowed ROE (%)	(Ln 28) - (Ln 25) ELSE (0.0%)	
32	Amt Below Allowed ROE Collar	(Sch FR A-3 Ln 5) * (Ln 31)	
33	ROE Collar Adj After Tax	(Ln 30) + (Ln 32)	
34	ROE Collar Tax Gross-Up	(Ln 33) * (Sch FR C-4 Ln 5)	
35	ROE Collar Adj	(Ln 33) + Ln 34)	
20	Not Payanya Paguiramant	(1 = 22) . (1 = 24) . (1 = 25)	_
36	Net Revenue Requirement	(Ln 23) + (Ln 24) + (Ln 35)	
37	Prior Yr Applicable Net Revenue Requirement	Prior Yr Sch FR A-1 Ln 36	
38	Change in Net Revenue Requirement From Prior Yr	(Ln 36) - (Ln 37)	

Comm	onwealth Edison Company		Sch FR A-1 - REC	
Reven	ue Requirement Reconciliation Computation			
Ln	Description	Source	Amt (\$ in 000s) (1')	
	DS Operating Expenses			
1	Distribution Expense	Sch FR C-1 Ln 11		
2	Customer Accts Expense	Sch FR C-1 Ln 12		
3	Customer Service and Informational Expense	Sch FR C-1 Ln 13		
4	A&G Expense	Sch FR C-1 Ln 14		
5	Current Depreciation and Amort Expense	Sch FR C-1 Ln 15		
6	Projected Depreciation and Amort Expense	NA		
7	Taxes Other Than Income	Sch FR C-1 Ln 17		
8	Regulatory Asset Amort	Sch FR C-1 Ln 18		
9	Pension Funding Cost	Sch FR C-1 Ln 19		
10	Other Expense Adjs	Sch FR C-1 Ln 20		
11	Total DS Operating Expenses	Sum of (Ln 1) thru (Ln 10)		
12	DS Rate Base Before Projected Plant Adjs	Sch FR B-1 Ln 28		
13	DS Rate Base Before Projected Plant Adjs Prior Yr	Prior Yr Sch FR B-1 Ln 28		
14	Avg DS Rate Base - Reconciliation	((Ln 12) + (Ln 13)) / 2		
15	Pre-Tax Wtd Avg Cost of Capital (%)	Sch FR D-1 Col D Ln 21		
16	Authorized Return	(Ln 14) * (Ln 15)		
17	Interest Synchronization Deduction	(Sch FR C-4 Ln 18) * (-1.0)		
18	After Tax Return on DS Rate Base	(Ln 16) + (Ln 17)		
19	Incremental Tax Gross Up Factor (%)	Sch FR C-4 Ln 5		
20	Incremental Tax Gross Up	(Ln 18) * (Ln 19)		
21	Impact of ITCs and Permanent Tax Differences	Sch FR C-4 Ln 14		
22	Authorized Return Grossed Up for Taxes	(Ln 18) + (Ln 20) + (Ln 21)		
23	Revenue Requirement Before Other Revenues	(Ln 11) + (Ln 22)		
24	Total Other Revenues	App 10 Col F Ln 59		
25	Actual Revenue Requirement	(Ln 23) - (Ln 24)		
			To Sch FR A-4 Ln 1	
	Note:			
(1')	Amts are blank for initial filing.			

Commo	nwealth Edison Company		Sch FR A-2	
	ors Computation			
	,			
Ln	Description	Source	Amt (\$ in 000s)	
			(* 5555)	
	Wages & Salaries Allocator Calculation			
1	Distribution Expense	FERC Fm 1 Pg 354 Col B Ln 23		
2	Customer Accts Expense	FERC Fm 1 Pg 354 Col B Ln 24		
3	Customer Service and Informational Expense	FERC Fm 1 Pg 354 Col B Ln 25	_	
4	Subtotal	(Ln 1) + (Ln 2) + (Ln 3)		
5	Total Wages Expense	FERC Fm 1 Pg 354 Col B Ln 28		
6	A&G Wages Expense	FERC Fm 1 Pg 354 Col B Ln 27		
7	Total Wages Expense Excluding A&G Wages	(Ln 5) - (Ln 6)		
8	Wages & Salaries Allocator (%)	(Ln 4) / (Ln 7)		
	· · ·			
	Net Plant Allocator Calculation			
9	Total Electric Plant in Service	FERC Fm 1 Pg 207 Col G Ln 104		
10	Transmission ARC	FERC Fm 1 Pg 207 Col G Ln 57		
11	Distribution ARC	FERC Fm 1 Pg 207 Col G Ln 74		
12	General ARC	FERC Fm 1 Pg 207 Col G Ln 98		
13	Total Electric Plant in Service Excluding ARC	(Ln 9) - (Ln 10) - (Ln 11) - (Ln 12)		
14	Total Accumulated Depreciation	FERC Fm 1 Pg 219 Col C Ln 29		
15	Total Accumulated Amort	FERC Fm 1 Pg 200 Col C Ln 21	_	
16	Asset Retirement Obligation	App 1 Ln 52		
		7,55 1 2.1 02		
17	Total Accumulated Depreciation and Amort Excluding Asset Retirement Obligation	(Ln 14) + (Ln 15) - (Ln 16)		
18	Net Plant	(Ln 13) - (Ln 17)		
19	Distribution Net Plant	Sch FR B-1 Ln 13		
20	Distribution Net Plant Adj for Capital Recovered Thru Other Tariffs and/or			
	Disallowed in Previous ICC Orders	(Sch FR B-1 Ln 3) + (Sch FR B-1 Ln 9)		
21	G&I Net Plant Adj for Capital Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	((App 1 Ln 16) + (App 1 Ln 22)) * (Ln 8)	_	
22	DS Net Plant Before Removal of Amts Recovered Thru Other Tariffs and/or	(1, 40), (1, 20), (1, 24)		
	Disallowed in Previous ICC Orders	(Ln 19) - (Ln 20) - (Ln 21)	_	
23	Net Plant Allocator (%)	(Ln 22) / (Ln 18)		
	Revenue Allocator Calculation		_	
24	Delivery Service Revenues	WP 15	_	
25	Revenues From Ultimate Consumers	FERC Fm 1 Pg 300 Col B Ln 10	_	
26	Revenue Allocator (%)	(Ln 24) / (Ln 25)	7	
	Opposition of the Discrete Application of the Distribution (0)	NAD 40	_	
27	Communications Equip Directly Assigned to Distribution (%)	WP 16		
	Facewart Allocator Calculation			
20	Easement Allocator Calculation Distribution Easements in Plant	WD 47		
28	Total Easements in Plant	WP 17		
29		WP 17		
30	Easement Allocator (%)	(Ln 28) / (Ln 29)	7	
	Cross Blant Allegator Calculation			
31	Gross Plant Allocator Calculation Distribution Plant Excluding ARC	FERC Fm 1 Pg 207 Col G Ln 75 - FERC Fm 1 Pg 207 Col G Ln 74		
JΙ	Distribution Filant Excluding AINO	FERC Fm 1 Pg 207 Col G Ln 58 - FERC Fm 1 Pg	-	
32	Transmission Plant Excluding ARC	207 Col G Ln 58		
	Total Distribution and Transmission Plant Excluding ARC	(Ln 31) + (Ln 32)		
33				

Com	monwealth Edison Company		Sch FR A-3
Retu	rn on Equity (ROE) for Collar Computation		
Ln	Description	Source	Amt (\$ in 000s) (1')
1	DS Rate Base	Sch FR A-1 - REC Ln 14	
	Capital Structure	OCHTICA I - NEO EII 14	
2	Common Equity %	Sch FR D-1 Col C Ln 5	
3	Short-Term Debt %	Sch FR D-1 Col C Ln 7	
4	Long-Term Debt %	Sch FR D-1 Col C Ln 6	
5	DS Equity Balance	(Ln 1) * (Ln 2)	
6	DS Short-Term Debt Balance	(Ln 1) * (Ln 3)	
7	DS Long-Term Debt Balance	(Ln 1) * (Ln 4)	
8	Cost of Short-Term Debt (%)	Sch FR D-1 Col C Ln 13	
9	Cost of Long-Term Debt (%)	Sch FR D-1 Col C Ln 12	
9	Cost of Long-Term Debt (70)	SCHTIK B-1 GOLG EH 12	
10	DS Operating Revenue	FERC Fm 1 Pg 300	
10	LIHEAP Revenue	FERC Fm 1 Pg 300	
11	DS Collar Revenue	FERC Fm 1 Pg 300	
12 13	Reversal of Prior Yr Reserve (2')	FERC Fm 1 Pg 300	
14	Other Revenue	Sch FR A-1 - REC Ln 24	
14	Other Revenue	Sch FR A-1 - REC Ln 24	
15	DS Applicable Operating Revenue	(Ln 10) - (Ln 11) - (Ln 12) - (Ln 13) + (Ln 14)	
16	Total DS Operating Expenses	Sch FR A-1 - REC Ln 11	
17	DS Operating Income Before Interest and Taxes	(Ln 15) - (Ln 16)	
18	DS Short-Term Interest Expense	(Ln 6) * (Ln 8)	
19	DS Long-Term Interest Expense	(Ln 7) * (Ln 9)	
20	Credit Facilities Expense	(Ln 1) * (Sch FR D-1 Col C Ln 20)	
21	DS Operating Income before Taxes	(Ln 17) - (Ln 18) - (Ln 19) - (Ln 20)	
22	Income Tax Rate (%)	Sch FR C-4 Ln 4	
23	DS Income Taxes	(Ln 21) * (Ln 22)	
24	Impact of ITCs and Permanent Tax Differences	Sch FR C-4 Ln 12	
25	DS Net Income	(Ln 21) - (Ln 23) - (Ln 24)	
26	DS ROE (%)	(Ln 25) / (Ln 5)	
	Note:		
(1')	Amounts are blank for initial filing.		
(2')	Includes any changes in accrued revenues associati	ted with the prior year formula rate true-up so tha	t those
-	accrued revenues do not artificially impact the colla	r calculation. Additionally any reversal	
	for the Illinois Appellate Court order related to Dock	et 07-0566 would also be removed.	

Comm	nonwealth Edison Company						Sch FR A-4
	nciliation Computation						•
110001							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Ln	Description	Source	Amt	(2)	(-)	(• /	(3)
	Весоприон	Course	(\$ in 000s)				
			(\$ \$555)				
1	Actual Revenue Requirement	Sch FR A-1 - REC Ln 25					
	Revenue Requirement in effect during	00.111771 1120 211 20					
2	Reconciliation Year	(1')					
3	Variance - Reconciliation Before Interest	(Ln 1) - (Ln 2)					
4	Annual Interest Rate	ICC Order Dkt 11-0721	3.42%				
							Surcharge (Refund)
	Mon		Variance	Interest Rate	Mons	Interest	Owed
			(Ln 3) / 12	(Ln 4) / 12		(C) * (D) * (E)	(C) + (F)
	Yr X		(\$ in 000s)	%		(\$ in 000s)	(\$ in 000s)
5	Jan				11.5	,	
6	Feb				10.5		
7	Mar				9.5		
8	Apr				8.5		
9	May			-	7.5		
10	Jun			-	6.5		
11	Jul			-	5.5		
12	Aug			-	4.5		
13	Sep			-	3.5		
14	Oct			-			
			-	-	2.5		
15	Nov			-	1.5		
16	Dec	0 (4 5) (1 4 10)	-	[0.5		
17	Total	Sum of (Ln 5) thru (Ln 16)	1				
			5 .				
			Balance				Balance
							(C) + (F)
	Yr X+1		(\$ in 000s)				(\$ in 000s)
18	Jan - Dec	Col G Ln 17	1	ſ	12		
Ln	Description	Source	Balance	Interest Rate		Amort	
				(1 1) (10		(-1.0) * (PMT((F),12,(Ln	
	Mon			(Ln 4) / 12		18)))	(C) + (C) * (D) - (F)
	Yr X+2		(\$ in 000s)	%		(\$ in 000s)	(\$ in 000s)
19	Jan	Col G Ln 18					
20	Feb	Col G Ln 19					
21	Mar	Col G Ln 20					
22	Apr	Col G Ln 21					
23	May	Col G Ln 22					
24	Jun	Col G Ln 23					
25	Jul	Col G Ln 24					
26	Aug	Col G Ln 25					
27	Sep	Col G Ln 26					
28	Oct	Col G Ln 27					
29	Nov	Col G Ln 28					
30	Dec	Col G Ln 29					
31	Reconciliation with Interest	Sum of (Ln 19) thru (Ln 30)					To Sch FR A-1 Ln 24
		(-, -, -, -, -, -, -, -, -, -, -, -, -,					
	Note:						
(1')	Calculated in accordance with Section 16-1	08.5(d)(1) of the Act Reconcilia	ations for calenda	r vears 2011 and	d 2012 wil	use weighted average of	of revenue
\'/	requirements in effect during those years;						
	to determine revenue requirement in effect						// uoou
	to dotomine revenue requirement in ellect	daming recontamental year. See	ZZ IOI WEIGIIII	ing calculations,	11000330		

Comn	nonwealth Edison Company		Sch FR B-1
Rate	Base Summary Computation		
Ln	Description	Source	Amt (\$ in 000s)
	Plant in Service		
1	Distribution Plant	FERC Fm 1 Pg 207 Col G Ln 75	
2	Distribution Plant ARC	FERC Fm 1 Pg 207 Col G Ln 74	
3	Distribution Plant Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	App 1 Ln 5	
4	Distribution Plant Excluding ARC and Plant Recovered Thru Other Tariffs and\or Disallowed in Previous ICC Orders	(Ln 1) - (Ln 2) + (Ln 3)	
5	Total G&I Plant Functionalized to Distribution	Sch FR B-2, Ln 20	
6	Total Plant in Service Before Projected Plant Additions	(Ln 4) + (Ln 5)	
	Accumulated Depreciation		
7	Distribution Accumulated Depreciation	FERC Fm 1 Pg 219 Col C Ln 26	
8	ARC - Distribution	App 1 Ln 50	
9	Distribution Plant Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	App 1 Ln 10	
10	Distribution Plant Accumulated Depreciation	(Ln 8) + (Ln 9) - (Ln 7)	
11	Total G&I Plant Functionalized to Distribution	Sch FR B-2, Ln 42	
12	Total Accumulated Depreciation	(Ln 10) + (Ln 11)	
13	Total Distribution Net Property Plant and Equipment	(Ln 6) + (Ln 12)	

Comn	nonwealth Edison Company		Sch FR B-1
Rate I	Base Summary Computation		, and the second se
Ln	Description	Source	Amt (\$ in 000s)
	,		, ,
	Additional DS Jurisdictional Rate Base Items		
14	CWIP	WP 18	
15	Property Held for Future Use	App 6 Col F Ln 1	
16	cwc	App 3 Ln 40	
17	ADIT	App 4 Col D Ln 11	
18	Materials and Supplies Inventories	App 1 Ln 55	
19	Regulatory Assets	App 5 Col F Ln 4	
20	Deferred Debits	App 5 Col F Ln 9	
21	Operating Reserves	App 5 Col F Ln 24	
22	Asset Retirement Obligation	App 5 Col F Ln 25	
23	Deferred Credits	App 5 Col F Ln 30	
24	Other Deferred Charges	App 5 Col F Ln 33	
25	Customer Deposits	App 2 Ln 1	
26	Customer Advances	App 1 Col F Ln 30	
27	Total Additional Rate Base Items	Sum of (Ln 14) thru (Ln 26)	
28	DS Rate Base Before Projected Plant Adjs	(Ln 13) + (Ln 27)	
			To Sch FR A-1 - REC Ln 12
	Projected Plant Additions and Accumulated Reserve Adjs		
29	Distribution Projected Plant Additions	App 1 Ln 31	
30	Accumulated Depreciation - Distribution	App 1 Col E Ln 40	
31	G&I Projected Plant Additions	App 1 Ln 38	
32	Accumulated Depreciation - G&I	App 1 Col E Ln 47	
33	ADIT on Projected Plant Additions	App 1 Col E Ln 39	
34	CWIP	(Ln 14) * (-1.0)	
35	Total Adjs - Projected Plant Additions and Accumulated Resereve	Sum of (Ln 29) thru (Ln 34)	
36	DS Rate Base	(Ln 28) + (Ln 35)	
			To Sch FR A-1 Ln 12
			To Sch FR C-4 Ln 6

C==	manuschik Edison Company	T				Sch FR B-2
	monwealth Edison Company lurisdictional General and Intangible Plant Computation					Sch FR B-2
						ı.
	(A)	(B)	(C)	(D)	(E)	(F)
Ln	Description	Source				(\$ in 000s
						(\$ 111 0005
					Allocation	
	G&I Plant in Service		Total Amt	Allocator	Percentage	DS Jurisdictional Am
	Gai Flait III Service		(\$ in 000s)		70	(C) x (E (\$ in 000s
			(\$ 11 0000)			(ψ πι σσσσ
1	Acct 389 Land	FERC Fm 1 Pg 207 Col G Ln 86; WP 25		Property Usage		
2	Acct 390 Structures & Improvements	FERC Fm 1 Pg 207 Col G Ln 87; WP 25; (1')		Property Usage		
3	Acct 391 Office Furniture & Equipment Acct 392 Transportation Equipment	FERC Fm 1 Pg 207 Col G Ln 88; Sch FR A-2 Ln 8 FERC Fm 1 Pg 207 Col G Ln 89; WP 25		Wages & Salaries Transportation		
5	Acct 393 Stores Equipment	FERC Fm 1 Pg 207 Col G Ln 89, WP 25		Wages & Salaries		
6	Acct 394 Tools, Shop	FERC Fm 1 Pg 207 Col G Ln 91; Sch FR A-2 Ln 34		Gross Plant		
7	Acct 395 Lab Equipment	FERC Fm 1 Pg 207 Col G Ln 92; Sch FR A-2 Ln 34		Gross Plant		
8	Acct 396 Power Operated Equipment	FERC Fm 1 Pg 207 Col G Ln 93; Sch FR A-2 Ln 34		Gross Plant		
9	Acct 397 Communications Equipment	FERC Fm 1 Pg 207 Col G Ln 94; WP 25; Sch FR A-2 Ln 27		Equipment		
10	Acct 398 Miscellaneous Equipment	FERC Fm 1 Pg 207 Col G Ln 95; Sch FR A-2 Ln 8		Wages & Salaries		
	Acct 399 Other Tangible Equipment	FERC Fm 1 Pg 207 Col G Ln 97; Sch FR A-2 Ln 8		Wages & Salaries		
	Acct 399.1 Asset Retirement	FERC Fm 1 Pg 207 Col G Ln 98		Non DS	0.00%	
	Removal and Salvage Work In Progress	Sch FR A-2 Ln 34		Gross Plant		
14	Amortizable General Plant Intangible Plant - Gross Plant	WP 25; (1') WP 25; Sch FR A-2 Ln 34		Square Footage Gross Plant		
16	Intangible Plant - Wages & Salaries	WP 25; Sch FR A-2 Ln 8		Wages & Salaries		
17	Intangible Plant -CIMS	WP 25		DS	100.00%	
	•					
18	Total G&I Plant Before Adjs	Sum of (Ln 1) thru (Ln 17); (2')				1
	G&I Plant Recovered Thru Other Tariffs and/or					
19	Disallowed in Previous ICC Orders	App 1 Ln 16; Sch FR A-2 Ln 8		Wages & Salaries	0.00%	
	Picalioned III Trevious 100 Gracio				0.0070	
20	DS Jurisdictional G&I Plant	(Ln 18) + (Ln 19)				
	0014					
21	G&I Accumulated Reserve Acct 389 Land in Fee	WP 25	(\$ in 000s)	Property Usage		
	Acct 390 Structures & Improvements	WP 25		Property Usage		
23	Acct 391 Office Furniture & Equipment	WP 25; Sch FR A-2 Ln 8		Wages & Salaries		
24	Acct 392 Transportation Equipment	WP 25		Transportation		
	Acct 393 Stores Equipment	WP 25; Sch FR A-2 Ln 8		Wages & Salaries		
26 27	Acct 394 Tools, Shop Acct 395 Lab Equipment	WP 25; Sch FR A-2 Ln 34 WP 25; Sch FR A-2 Ln 34		Gross Plant Gross Plant		
28	Acct 396 Power Operated Equipment	WP 25; Sch FR A-2 Ln 34		Gross Plant		
29	Acct 397 Communications Equipment	WP 25; Sch FR A-2 Ln 27		Equipment		
	Acct 398 Miscellaneous Equipment	WP 25; Sch FR A-2 Ln 8		Wages & Salaries		
31	Acct 399 Other Tangible Equipment	WP 25; Sch FR A-2 Ln 8		Wages & Salaries		
32 33	Acct 399.1 Asset Retirement Removal and Salvage Work In Progress	WP 25 WP 25; Sch FR A-2 Ln 34		Non DS Gross Plant	0.00%	
34	Amortizable General Plant	WP 25; (1')		Square Footage		
35	Intangible Plant - Gross Plant	WP 25; Sch FR A-2 Ln 34		Gross Plant		
36	Intangible Plant - Wages & Salaries	WP 25; Sch FR A-2 Ln 8		Wages & Salaries		
37	Intangible Plant -CIMS	WP 25		DS	100.00%	-
38	Easements - Transmission Easements - Distribution	WP 25 WP 25		Non DS DS	0.00%	
39	Edocriono - Distribution	20		DS	100.00%	
40	Total G&I Accumulated Reserve Before Adjs	Sum of (Ln 21) thru (Ln 39); (3')				
١ َ	G&I Accumulated Reserve Recovered Thru Other					
41	Tariffs and/or Disallowed in Previous ICC Orders	App 1 Ln 22; Sch FR A-2 Ln 8		Wages & Salaries	0.00%	
42	DS Jurisdictional G&I Accumulated Reserve	(Ln 40) + (Ln 41)]
Ē		, , , ,				To Sch FR B-1 Ln 11
,-	- I Bloom					
	General Plant	Sum of (Ln 1) thru (Ln 13)				
44	ARO and Communication Equipment Total General Plant Excluding ARO and	((Ln 9) + (Line 12)) * (-1.0)				
45	Communication Equipment	(Ln 43 + (Ln 44)				
Ě		· · ·				
	Percentage to Apply to Depreciable Plant					
46	Depreciation	(Col F Ln 45) / (Col C Ln 45)		To Sch FR C-2 Col D Ln 5	I.	
-						
\vdash						
	Total Intangible Plant Excluding ARO and					
47	Communication Equipment	Sum of (Ln 14) thru (Ln 17)				_
4.	December to Applicate Application (1915)	(0.15147) / (0.10147)		T. 0.1 FD 0.40 : -:		
48	Percentage to Apply to Amortized Plant Depreciation	(COI F LN 47) / (COI C LN 47)		To Sch FR C-2 Col F Ln 5		
(1')	The total for FERC Fm 1 Pg 206 Col G Ln 87 is the combination of		based on square footage	and calculated in WP 25		
(2')	The total in Col C agrees with the amount in FERC Fm 1 Pg 207 Co					
(3')	The total in Col C agrees with the amount in FERC Fm 1 Pg 219 Co	ol C Ln 28 + FERC Fm 1 Pg 200 Col C Ln 21				

							Comea ex
Со	mmonwealth Edison Company						Sch FR C-1
Ex	penses Computation						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
					Customer		
				Customer	Service and		
Ln	Description	Source	Distribution	Accts	Informational	A&G	
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	
	DS Jurisdictional Expenses						
4	Expense Amt	FERC Fm 1 Pgs 322-323 Col B Lns 156, 164, 171 and 197					
1	Adjs for Rate Making, Recovered Through Other	B Liis 150, 104, 171 and 197					
	Tariffs, Disallowed in Previous ICC Orders, and	App 7 Ln 22 Cols C, D, E,					
2	Other	and F					
3	Expense Amt After Adjs	(Ln 1) + (Ln 2)					
4	Wages & Salaries Allocator (%)	Sch FR A-2 Ln 8					
5	A&G Total Before Direct Assignment	(Ln 3) * (Ln 4)					
	/ tab your Boloro Billour tooligi iiinon	(2 5)					
6	Directly Assigned Regulatory Commission Expense	App 7 Ln 23					
7	Total DS A&G Expense	(Ln 5) + (Ln 6)					
					100% DS	Property	
			Plant Related	Labor Related	Jurisdictional	Taxes	Total
							Sum of (C) thru (F)
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
	Taxes Other Than Income						
_	Taylor Other There Issaers	App 7 Ln 62 Cols C, D, E,					
8	Taxes Other Than Income	and F					
		Sch FR A-2 Ln 23; Sch FR A-					
		2 Ln 8; Taxes Recovered					
		Thru Other Tariffs Excluded					
9	Allocator (%)	From Expense, WP 7			100.00%		
10	DS Jurisdictional Taxes Other Than Income	(Ln 8) * (Ln 9)			,	,	
	Expense Summary						
11	Distribution Expense	Col C Ln 3		To Sch FR A-1 L	n 1 and To Sch F	R A-1- REC Ln 1	
12	Customer Accts Expense	Col D Ln 3		To Sch FR A-1 L	n 2 and To Sch F	R A-1- REC Ln 2	
13	Customer Service and Informational Expense	Col E Ln 3		To Sch FR A-1 L	n 3 and To Sch F	R A-1- REC Ln 3	
	A&G Expense	Col F Ln 7		To Sch FR A-1 L	n 4 and To Sch F	R A-1- REC Ln 4	
15	Current Depreciation and Amort Expense	Sch FR C-2 Col G Ln 6		To Sch FR A-1 L	n 5 and To Sch F	R A-1- REC Ln 5	
16	Projected Depreciation and Amort Expense	Sch FR C-2 Col G Ln 9		To Sch FR A-1 L	.n 6		
17	Taxes Other Than Income	Col G Ln 10		To Sch FR A-1 L	n 7 and To Sch F	R A-1- REC Ln 7	
18	Regulatory Asset Amort	App 7 Col D Ln 40		To Sch FR A-1 L	n 8 and To Sch F	R A-1- REC Ln 8	
19	Pension Funding Cost	Sch FR C-3 Ln 7		To Sch FR A-1 L	n 9 and To Sch F	R A-1- REC Ln 9	
20	Other Expense Adjs	App 7 Ln 26 + App 7 Ln 27		To Sch FR A-1 L	n 10 and To Sch I	FR A-1- REC Ln	10
21	Total DS Operating Expenses	Sum of (Ln 11) thru (Ln 20)					

Con	nmonwealth Edison Company						Sch FR C-2
	reciation and Amortization Expense C	computation					
- 0,0							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(1)	(5)	Distribution	(D)	G&I Plant	(1)	(0)
			Distribution	Depreciable	Depreciable		Total DS
Ln	Description	Source		Other	Acct 397	Amortized	Jurisdictional
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
	DS Jurisdictional Depreciaton	FERC Fm 1 Pg 336 Col B Ln 8;					
1	Depreciation Expense	(1')					
		(FERC Fm 1 Pg 336 Col D Ln 1)					
		+ (FERC Fm 1 Pg 336 Col D Ln					
2	Amort Expense	8) + (FERC Fm 1 Pg 336 Col D Ln 10)					
	Depreciation Expense Recovered	21110)					
	Through Other Tariffs or Disallowed in						
3	Previous ICC Orders	App 8 Ln 9 Cols C thru F					
4	Total Depreciation and Amort Expense After Adjs	(Ln 1) + (Ln 2) + (Ln 3)					
-	ritter ritage	Sch FR B-2 Ln 46; Sch FR A-2 Ln					
5	DS Jurisdictional (%)	27; Sch FR B-2 Ln 48	100.0%				Sum of (C) thru (F)
•	Current DS Jurisdictional Depreciation and Amort Expense	(> 4) * (> 5)					
6	and Amon Expense	(Ln 4) * (Ln 5)					To Sch FR C-1 Ln
							15
	Forecasted Change in Depreciation						
7	and Amort Expense	App 8 Col G (Ln 10) thru (Ln 13) Sch FR A-2 Ln 8; Sch FR A-2 Ln					
8	DS Jurisdictional (%)	27	100.0%				Sum of (C) thru (F)
	Forecasted DS Jurisdictional						
•	Depreciation and Amort Expense	(1 = 7) * (1 = 0)					
9	Change	(Ln 7) * (Ln 8)					To Sch FR C-1 Ln
							16
10	Total DS Jurisdictional Forecasted Depreciation Expense	(1 5 6) + (1 5 0)					
10	Depreciation Expense	(Ln 6) + (Ln 9)					
	Summary of Depreciation Expense		Total				
			(\$ in 000s)				
11	Distribution	(Col C Ln 6) + (Col C Ln 9)		To App 1 Col C L	n 40		
	G&I Plant - Excluding Communication	(Col D Ln 6) + (Col D Ln 9) + (Col			-		
12	Equipment	F Ln 6) + (Col F Ln 9)		To App 1 Col C L	n 46		
13	Communication Equipment	(Col E Ln 6) + (Col E Ln 9)		To App 1 Col C L	n 43		
1 4	Total DS Jurisdictional Depreciation Expense	(n 11) ± (n 12) ± (n 12)					
14	Depreciation Expense	(Ln 11) + (Ln 12) + (Ln 13)					
	Notae						
/4. ¹ \	Notes:	and the district of the FERRICE (1.5. a)	200 0-1 0 1 10 -		4- 44 007: :		
(1')	Total General Plant Depreciation Exper		336 COI B LN 10. Th	ne amount related	to Acct 397 is sho	wn	
	in the footnote for this line in the FERC	Fm 1					

Commonwealth Edison Company			Sch FR C-3
Pens	ion Funding Costs Computation		
Ln	Description	Source	Amt
			(\$ in 000s)
1	Pension Asset	FERC Fm 1 Pg 233 (1')	
2	Associated ADIT	App 4 Ln 12	
		=IF (Ln 1) + (Ln 2) < \$0 THEN \$0,	
3	Pension Funding Net of ADIT	ELSE (Ln 1) + (Ln 2)	
4	Wages & Salaries Allocator (%)	Sch FR A-2 Ln 8	
5	DS Jurisdictional Pension Asset Net of ADIT	(Ln 3) * (Ln 4)	
6	Cost of Long-Term Debt (%)	Sch FR D-1 Col C Ln 12	
7	Pension Funding Cost	(Ln 5) * (Ln 6)	
			To Sch FR C-1 Ln 19
(1') U	nless otherwise ordered by the Illinois Commerce (Commission	

Com	monwealth Edison Company			Sch FR C-4
Taxe	es Computation			
Ln	Description	Source	Amt (\$ in 000s)	
	Income Tax Rate			
1	Federal Tax Rate (%)	WP 21		
2	Illinois State Tax Rate (%)	WP 21		
3	Federal Tax Rate Less State Tax Deduction (%)	(Ln 1) * ((1.0) - (Ln 2))		
4	Income Tax Rate (%)	(Ln 2) + (Ln 3)		To Sch A-3 Ln 22 and To App 9 Col D
5	Incremental Tax Gross Up Factor (%)	(Ln 4) / ((1.0) - (Ln 4))		To Sch FR A-1 Ln 17
				To Sch FR A-1 REC Ln 19
	Interest Synchronization			
6	DS Rate Base	Sch FR B-1 Ln 36		
7	Wtd Cost of Short- and Long-Term Debt (%)	(Sch FR D-1 Col C Ln 14) + (Sch FR D-1 Col C Ln 16)		
8	Effective Income Tax Rate (%)	Ln 4		
9	Interest Synchronization Deduction	(Ln 6) * (Ln 7) * (Ln 8)		To Sch FR A-1 Ln 15
	Amort of ITCs and Permanent Tax Differences			
10	Permanent Tax Differences	App 9 Ln 7		
11	Other Tax Adjs	App 9 Ln 12		
12	Total Amort of ITCs and Permanent Tax Differences	(Ln 10) + (Ln 11)		
13	Gross Revenue Conversion Factor	(1.0) / ((1.0) - (Ln 8))		
14	Impact of ITCs and Permanent Tax Differences	(Ln 12) * (Ln 13)		To Sch FR A-1 Ln 19 and
				Sch FR A-1 - REC Ln 21
	Interest Synchronization - Reconciliation			
15	Avg DS Rate Base - Reconciliation	Sch FR A-1 REC Ln 14		
16	Wtd Cost of Short- and Long-Term Debt (%)	(Sch FR D-1 Col D Ln 14) + (Sch FR D-1 Col D Ln 16)		
17	Effective Income Tax Rate (%)	Ln 4		
18	Interest Synchronization Deduction	(Ln 15) * (Ln 16) * (Ln 17)		To Sch FR A-1 - REC Ln 17

onwealth Edison Company			Sch FR D-1
f Capital Computation			
(A)	(B)	(C)	(D)
	, ,		Value - Reconciliation
			(3"
Capitalization Sources			(0)
,			
	WP 24		
Average Long-Term Debt Balance (\$ in 000s)	WP 13		
(+)	111111		
Total Capital (\$ in 000s)	(l n 1) + (l n 2) + (l n 3)		
, , ,		=	
		_	
9 , , , ,	, , , ,	_	
GHORT TERM DEBT as a Telechage of Total Capital (70)	(113)7 (114)	7	
Cost of Capital			
'			
	Sob ED D 2 I n 12		
7.7	, ,		
Total Cost of Common Equity (%)	(Ln 8) + (Ln 9) + (Ln 10)	1	
Average Cost of Long Torm Dobt (0/)	WD 42		
		_	
Cost of Short-Term Debt (%)	SEC FOITH 10-K		
Wtd Cost of Short-Term and Long-Term Debt (%)	(l n 6) * (l n 12) + (l n 7) * (l n 13)		
The dest of client form and congressing form post (70)	(2.1.5) (2.1.12) 1 (2.1.1) (2.1.15)		
Cost of Credit Facilities			
	WP 12		
Cook of Capital of Croak (admition (70)	(21.10) / (21.4)		
Wtd Avg Cost of Capital			
	(l n 5) * (l n 11)		
, ,	, , , ,	_	
Fig-1ax with Avg Cost of Capital (%)	Sull of (Ell 17) tille (Ell 20)	To Cob ED A 4 Lp 42	To Cob ED A 4 DEC Lo 45
		10 SCH FR A-1 LN 13	To Sch FR A-1 - REC Ln 15
Note:			
		dan annidatana di composito di Co	
	ns or the tariff and penalty determinat	ion provisions described in	
	5 (d)(1) of the Act		
	5 (u)(1) of the Act.		
ror the initial ming, the amounts in this column are blank.			
	Section 16-108.5(f-5) of the Act. See WP 23.	Description	Description Source Value - Plan Year

Comr	monwealth Edison Company		Sch FR D-2
Avera	age Yield on Treasury Securities Computation		
Ln	Description	Source	Avg Yield
			%
	Mon in Yr X		
1	Jan	(1')	
2	Feb	(1')	
3	Mar	(1')	
4	Apr	(1')	
5	May	(1')	
6	Jun	(1')	
7	Jul	(1')	
8	Aug	(1')	
9	Sep	(1')	
10	Oct	(1')	
11	Nov	(1')	
12	Dec	(1')	
13	Calendar Yr X Avg	Avg of (Ln 1) thru (Ln 12)	
			To Sch FR D-1 Ln 8
	Note:		
(1')	Monthly avg yield of 30 Yr US Treasury bonds dete 108.5(c)(3)(A) of the Act	rmined in accordance with the provision	ns of Section 16-

Con	nmonwealth Edison Company					App
	ital Information				J	- 47
	(A)	(B)	(C)	(D)	(E)	(F)
l n	Description	Source	Amt	(5)	(=)	(. /
	Description	Cource	(\$ in 000s)			
			(ψ 111 0003)			
	Distribution Plant - Adjs to Plant In Service					
	Recovered Thru Other Tariffs (input as negative number)					
1	Rider AMP	WP 1				
2	Rider EDA Switches	WP 1				
3	Other Costs Recovered Thru Other Tariffs or Disallowed in Previous ICC Orders, if Any	WP 1				
4	Other adjustments - current filing	WP 1				
5	Total Adjs to Distribution Plant in Service	Sum of (Ln 1) thru (Ln 4)		To Sch FR B-1 Ln 3		
	Distribution Plant - Adjs to Accumulated Reserve					
	Recovered Thru Other Tariffs (input as positive number)					
6	Rider AMP	WP 1				
7	Rider EDA Switches	WP 1				
	Other Costs Recovered Thru Other Tariffs or Disallowed in					
8	Previous ICC Orders, if Any	WP 1	_			
9	Other adjustments - current filing	WP 1				_
10	Total Adjs to Distribution Accumulated Reserve	Sum of (Ln 6) thru (Ln 9)		To Sch FR B-1 Ln 9		
	G&I Plant - Adjs to Plant In Service					
	Recovered Thru Other Tariffs (input as negative number)					
11	Supply Administration Software	WP 1				
12	Rider AMP	WP 1	_			
13	Rider PORCB	WP1				
14	Other Costs Recovered Thru Other Tariffs or	WP 1				
	Disallowed in Previous ICC Orders					
15	Other adjustments - current filing	WP 1				
16	Total Adjs to G&I Plant in Service	Sum of (Ln 11) thru (Ln 15)		To Sch FR B-2 Col C I	Ln 19 and To Sci	h FR A-2 Ln 21
	G&I Plant - Adjs to Accumulated Reserve					
	Recovered Thru Other Tariffs (input as positive number)					
17	Supply Administration Software	WP 1				
18	Rider AMP	WP 1				
19	Rider PORCB	WP 1				
20	Other Costs Recovered Thru Other Tariffs or	WP 1				1
	Disallowed in Previous ICC Orders					
	Other adjustments - current filing					
0.4		WD 4				
21	Total Adia to CSI Assumulated Basenia	WP 1		T- 0-1 FD D 0 C 1 C	. 44 IT: O	FD 4 0 L = 04
22	Total Adjs to G&I Accumulated Reserve	Sum of (Ln 17) thru (Ln 21)		To Sch FR B-2 Col C I	Ln 41 and To Sc	n FK A-2 Ln 21

_						
	nmonwealth Edison Company					App 1
Сар	ital Information					
	(A)	(B)	(C)	(D)	(E)	(F)
			_			
	Description	Cauras	Customer	Customer Advances	Line Extension	Tota
Ln	Description	Source	Advances IPPs	for Construction	Deposits	Tota
			(2.1)	(4)		(C) + (D) + (E)
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
	Customer Advances					
		WP 11, FERC Acct 252 FERC				
23	Customer Advances for Construction	Fm 1 Pg 113 Col C Ln 56				
	Adjs to Customer Advances					
24	Customer Advances Transmission Related - IPPs	(1')				
	Projects Placed in Service or Included in Projected Plant		-			
25	Additions	(2')				
26	Expense Projects Including Below the Line	(3')				
27	Projects Placed in Hold Status	(4')				
28	Non DS Jurisdictional	(5')	-			
29	Other Adjs to Customer Advances If Any	WP 11				
30	Rate Base Adj for Customer Advances	Sum of (Ln 23) thru (Ln 29)				
Ė		. , , , ,				To Sch FR B-1 Ln 26
	Notes:					2 22 11 2 1 2.1 20
(1')	Cash advances from IPPs primarily for deposits for construct	ion work and navment of transmis	sion credits to deval	oners		
	Represents advances that have been applied against project				nrojected plant or	Iditions
(2')				service amounts in the	projecteu plant ac	iuitions
(3')	Represents advances that have been used to offset the O&M			flooted in sets b		
(4')	Represents advances received for project work in which the i	etail customer has delayed consti	uction and are not re	medieu iii rate dase		
(5')	Represents advances for Non DS jurisdictional project work					
<u> </u>	D		5			
Ln	Description	Source	Plant In Service			
			(\$ in 000s)			
	Projected Plant Additions					
31	Distribution Plant	WP 19		To Sch FR B-1 Ln 29 a	nd App 8 Col C L	n 44
32	Communication Equipment - Acct 397	WP 19				
33	Communication Equipment - Location Study (%)	Sch FR A-2 Ln 27				
34	Total DS Jurisdictional Acct 397	(Ln 32) * (Ln 33)				
35	G&I Plant Excluding Acct 397	WP 19				
36	Wages & Salaries Allocator (%)	Sch FR A-2 Ln 8				
37	Total DS Jurisdictional G&I Excluding Acct 397	(Ln 35) * (Ln 36)				
38	Total DS Jurisdictional G&I Plant	(Ln 34) + (Ln 37)	-	To Sch FR B-1 Ln 31		
00	Total Be danisalonal Gal Flank	(2.101) 1 (2.101)]	TO CONTINUE TENOT		
	Total Francisco (ADO 1 1 P. d. 177 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
	Loral Forecasted US Jurisdictional Plant Additions /					
39	Total Forecasted DS Jurisdictional Plant Additions / Projected ADIT	(Ln 31) + (Ln 38), WP 19				To Sch FR B-1 Ln 33
39	Total Forecasted DS Jurisdictional Plant Additions / Projected ADIT	(Ln 31) + (Ln 38), WP 19				To Sch FR B-1 Ln 33
39	Projected ADIT	(Ln 31) + (Ln 38), WP 19	Depreciation	Removal Spend	Total	To Sch FR B-1 Ln 33
39		(Ln 31) + (Ln 38), WP 19	Depreciation	Removal Spend	Total	To Sch FR B-1 Ln 33
39	Projected ADIT	(Ln 31) + (Ln 38), WP 19			(C) + (D)	To Sch FR B-1 Ln 33
39	Projected ADIT		Depreciation (\$ in 000s)	Removal Spend (\$ in 000s)		To Sch FR B-1 Ln 33
	Projected ADIT Projected Depreciation Reserve Adj	(Sch FR C-2 Col C Ln 11)			(C) + (D)	
	Projected ADIT				(C) + (D)	
40	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19			(C) + (D)	
40	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19			(C) + (D)	
40	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27			(C) + (D)	
40 41 42	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%)	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-			(C) + (D)	
40 41 42 43	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42)			(C) + (D)	
40 41 42 43 44	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19			(C) + (D)	
40 41 42 43	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Cl C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8			(C) + (D)	
40 41 42 43 44 45	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%)	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-			(C) + (D)	
40 41 42 43 44 45 46	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45)			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%)	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45)			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Excluding Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46)			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45)			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Excluding Acct 397	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46)			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46)			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46)			(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (- 1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) WP 20	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) WP 20 WP 20	(\$ in 000s)		(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50 51	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant General Plant	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (- 1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) (Ln 40) + (Ln 47) WP 20 WP 20 WP 20 WP 20	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50 51	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) WP 20 WP 20	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50 51	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant General Plant	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (- 1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) (Ln 40) + (Ln 47) WP 20 WP 20 WP 20 WP 20	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50 51	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant General Plant Total	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (- 1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) (Ln 40) + (Ln 47) WP 20 WP 20 WP 20 WP 20	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50 51 52	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant General Plant Total Accounts Payable Related to Materials and Supplies	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (- 1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) (Ln 40) + (Ln 47) WP 20 WP 20 WP 20 WP 20 (Ln 49) + (Ln 50) + (Ln 51)	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50 51 52	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant General Plant Total Accounts Payable Related to Materials and Supplies Distribution Materials and Supplies Balance	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41)* (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) (Ln 40) + (Ln 47) WP 20 WP 20 WP 20 WP 20 (Ln 49) + (Ln 50) + (Ln 51)	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30
40 41 42 43 44 45 46 47 48 49 50 51 52	Projected ADIT Projected Depreciation Reserve Adj Distribution Forecasted Depreciation Expense Communication Equipment Depreciation Expense - Acct 397 Communication Equipment - Location Study (%) Total DS Jurisdictional Acct 397 G&I Plant Excluding Acct 397 Wages & Salaries Allocator (%) Total DS Jurisdictional G&I Plant Excluding Acct 397 Total DS Jurisdictional G&I Plant Total Forecasted Change in Depreciation Reserve Asset Retirement Obligation - Accumulated Reserve Transmission Plant Distribution Plant General Plant Total Accounts Payable Related to Materials and Supplies	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19 WP 19 Sch FR A-2 Ln 27 (Sch FR C-2 Col C Ln 13) * (- 1.0); (Ln 41) * (Ln 42) WP 19 Sch FR A-2 Ln 8 (Sch FR C-2 Col C Ln 12) * (- 1.0); (Ln 44) * (Ln 45) (Ln 43) + (Ln 46) (Ln 40) + (Ln 47) WP 20 WP 20 WP 20 WP 20 (Ln 49) + (Ln 50) + (Ln 51)	(\$ in 000s)	(\$ in 000s)	(C) + (D)	To Sch FR B-1 Ln 30 To Sch FR B-1 Ln 30 To Sch FR B-1 Ln 32

Comr	nonwealth Edison Company		App 2
Custo	omer Deposits Information		
Ln	Description	Source	Amt
			(\$ in 000s)
1	13 Mon Avg	WP 2	
			To Sch FR B-1 Ln 25

	monwealth Edison Company					Арр
Cas	h Working Capital Information					
		(5)	(0)	/5 \	(5)	(F)
	(A)	(B)	(C)	(D)	(E)	(F)
Ln	Description	Source	Amt	Lag (Lead)	CWC Factor	CWC Requiremen
					(D) / 365	(C) x (E
			(\$ in 000s)			(\$ in 000s
1	Receipts	WP 3			1	
	Collection of Non Revenue Non Expense Items:					
2	Energy Assistance/Renewable Energy	WP 3				
3	Gross Receipts/Municipal Utility Tax	WP 3				
4	Illinois Excise Tax	WP 3				
5	Infrastructure Maintenance Fee	WP 3				
6	Other Revenues If Any	WP 3				
		Sum of (Ln 1) thru (Ln				
7	Total Revenue and Non Revenue Receipts	6)				
	Outlays					
8	Base Payroll and Withholdings	WP 3				
9	Vacation Pay Expense	WP 3				
10	Incentive Comensation Expense	WP 3				
11	Employee Benefits - Pension and OPEB	WP 3				
12	Employee Benefits - Other	WP 3				
13	Inter Company Billings - Less Pass Thrus	WP 3				
14	Inter Company Billings - Pass Thrus	WP 3				
15	Property Leases	WP 3				
16	Other O&M Expense	WP 3				
17	Property/Real Estate Taxes	WP 3				
18	FICA Contributions	WP 3				
19	Federal Unemployment Tax	WP 3				
20	State Unemployment Tax	WP 3				
21	Electricity Distribution Tax	WP 3				
22	State Franchise Tax	WP 3				
23	City of Chicago Dark Fiber Tax	WP 3				
23 24	401K Match	WP 3				
	State Public Utility Fund	WP3				
25	-					
26	Illinois Sales and Use Tax	WP 3				
27	Chicago Sales and Use Tax	WP 3				
28	Interest Expense	WP 3				
29	Current State Income Tax	WP 3				
30	Current Federal Income Tax	WP 3				
31	Other Outlays If Any	WP 3)			
	Payment of Non Revenue Non Expense Items:					
32	Energy Assistance/Renewable Energy	WP 3				
33	Gross Receipts/Municipal Utility Tax	WP 3				
34	Illinois Excise Tax	WP 3				
35	Infrastructure Maintenance Fee	WP 3				
36	Other Outlays	WP 3				
		Sum of (Ln 8) thru (Ln				
37	Total Outlays	36)				
38	Receipts Less Outlays	(Ln 7) - (Ln 37)	,			
						.
39	Accts Payable Related to CWIP	WP 3; Col D Ln 16			, 	
		(Ln 7) + (Ln 37)				
40	Total CWC Requirement	+ (Ln 39)				
						Γο Sch FR B-1 Ln 1

Comn	nonwealth Edison Company				App 4
Accı	mulated Deferred Income Taxes Information				
	(A)	(B)	(C)	(D)	
Ln	Description	Source	Total	DS Jurisdictional	
	Acct / Item - Debit / (Credit) Balance		(\$ in 000s)	(\$ in 000s)	
	Acct 190				
1	Current	WP 4			
2	Non Current	WP 4			
3	Total Acct 190	(Ln 1) + (Ln 2)			
	Acct 282				
4	Acct 282 - Liberalized Depreciation - Plant & Equipment	WP 4			
5	Acct 282 - Other Property	WP 4			
6	Total Acct 282	(Ln 4) + (Ln 5)			
	Acct 283				
7	Current	WP 4			
8	Non Current	WP 4			
9	Total Acct 283	(Ln 7) + (Ln 8)			
10	Amts Recovered Through Other Tariffs, Disallowed in Previous ICC Orders, Other Adjs	WP 4			
11	Total ADIT After Adjs	(Ln 3) + (Ln 6) + (Ln 9) + (Ln 10)			To Sch FR B-1 Ln 17
12	ADIT Associated with Pension Asset	WP 4			To Sch FR C-3 Ln 2

			1			Co
	nmonwealth Edison Company					App 5
Def	erred Charges Information					
	(1)	(5)	(0)	(5)	(E)	(5)
	(A)	(B)	(C)	(D)	(E)	(F)
Ln	Description	Source	Yr End	Allocator	Percentage	DS Jurisdictional
			(\$ in 000s)		%	(C) * (E) (\$ in 000s)
	Demulatory Access Access 402.2		(\$ IN 000S)		%	(\$ IN 000S)
1	Regulatory Assets -Acct 182.3 Employee Incentive Payments - March 2003 Agreement	WP 5		DS	100.00%	
2	Non DS Jurisdictional	WP 5		Non DS	0.00%	
2	Other Regulatory Asset If Any	WP 5		Non Do	0.00%	
3	Other Regulatory Asset if Arry					
4	Total Acct 182.3 - FERC Fm 1 Pg 232 Col. F Ln 44 Entered in Col C	Sum of (Ln 1) thru (Ln 3)	1			
						To Sch FR B-1 Ln 19
	Deferred Debits - Acct 186					
5	Long-Term Receivable From VEBA Trust	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
6	Cook County Forest Preserve Fees - Amort Thru 2015	WP 5		DS	100.00%	
7	Non DS Jurisdictional	WP 5		Non DS	0.00%	
8	Other Deferred Debits If Any	WP 5				
9	Total Acct 186 - FERC Fm 1 Pg 233 Col F Ln 49 Entered in Col C	Sum of (Ln 5) thru (Ln 8)	1			
						To Sch FR B-1 Ln 20
	Operating Reserves - Acct 228.1, 228.2, 228.3, 228.4	WD 5		D O	400.000/	
10	Environmental Liability - Super Fund Site	WP 5		DS	100.00%	
11	Other Environmental Liability	WP 5		DS Name & Optober	100.00%	
12	Deferred Comp Unit Plan	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
13	Non-Pension Post Retirement Benefit Obligation	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
14	Executive Death Benefits	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
15	Executive Death Benefits - SERP	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
16	Deferred Comp Plan - Level 2	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
17	Management Retention Incentive Plan	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
18	FASB 112 Liability	WP 5; Sch FR A-2 Ln 8		Wages & Salaries Wages & Salaries		
19	Long-Term Incentive Plans	WP 5; Sch FR A-2 Ln 8				
20	Public Claims	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
21	Workmen's Comp - Long-Term	WP 5; Sch FR A-2 Ln 8 WP 5		Wages & Salaries Non DS	0.00%	
22	Non DS Jurisdictional	WP5		Non DS	0.00%	
23	Other Operating Reserves If Any	WF5				
24	Total Acct 228.1, 228.2, 228.3, 228.4 - FERC Fm 1 Pg 112 Col C Lns 27-30 Entered in Col C	Sum of (Ln 10) thru (Ln 23)				
						To Sch FR B-1 Ln 21
	Asset Retirement Obligation- Acct 230	FERC Fm 1 Pg 112 Col C Ln 34, WP 5				\$ (26,896
25	Asset Retirement Obligation	FERG FIII 1 Pg 112 COLC Ln 34, WP 5				\$ (26,896)
						To Sch FR B-1 Ln 22
	Deferred Credits - Acct 253					
26	Deferred Rents Note - FAS 13	WP 5; Sch FR A-2 Ln 8		Wages & Salaries		
27	Deferred Benefits - ACRS Deduction Sold	WP 5; Sch FR A-2 Ln 23		Net Plant		
28	Non DS Jurisdictional	WP 5		Non DS	0.00%	
29	Other Deferred Credits If Any	WP 5				
30	Total Acct 253 - FERC Fm 1 Pg 269 Col F Ln 47 Entered in Col C	Sum of (Ln 26) thru (Ln 29)				To Sch FR B-1 Ln 23
	Other Deferred Charges					10 0011 K D-1 LH 23
	Total Expense Adj					Balance
	One-Time, Unusual Expense > \$10M - Amortized Over 5 Yrs					(\$ in 000s
31	Incremental Storm	WP 8				(* :002
32	Other Deferred Charges If Any	WP 8				
33	Total	(Ln 31) + (Ln 32)				
						To Sch FR B-1 Ln 24

Comr	nonwealth Edison Company						App 6
Prope	erty Held for Future Use in Rate Ba	se Informa	ation				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
			Transmission	Distribution		DS	
Ln	Description	Source	Related	Related	Total	Jurisdictional	
					(C) + (D)		
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	
1	Total Property Held for Future Use	WP 6					To Sch FR B-1 Ln 15

Comn	nonwealth Edison Company							App 7
Expe	nse Information							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
					Customer Service			
Ln	Description	Source	Distribution	Customer Accts	and Informational	A&G		
							Sum of Col (C) thru Col (F)	
							00. (1.)	
	Operating Expense Adjs\Rate Making Adjs		(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	
1	City of Chicago / Midwest Generation Settlement	WP 7						
2	Franchise Requirements	Acct 927						
3	Duplicate Charges (Credit)	Acct 929						
1	Industry Memberships - Professional Membership Associations	WP 7						
5	Charitable Contributions	WP 7						
0	General Advertising Expenses - Non Safety or	***						
6	Informational	WP 7						
	Bank Fees - Credit Facility Fees Included in the							
7	Cost of Capital	WP 7						
8	CARE Program Expenses	WP 7						
9	Non DS Uncollectible Expenses - Outside Agency	WP 7						
10	Regulatory Commission Expenses	Acct 928						
11	Uncollectible Accounts (1')	Acct 904						
12	Incentive Comp Related to Net Income	WP 7						
13	Other Rate Making Adjs If Any	WP 7						
	Recovered Thru Other Tariffs							
14	Supply Administration Costs	WP 7						
15	Residential Real Time Pricing	WP 7						
16	Expenses for Manufactured Gas Plants	WP 7						
17	Energy Efficiency and Demand Response Programs	WP 7						
18	Rider AMP Pilot	WP 7						
19	Interest Accrued on Customer Deposits	WP 7						
20	Other Recovered Thru Other Tariffs Adjs If Any	WP 7						
21	Voluntary Exclusions If Any	WP 7						
		Sum of (Ln 1) thru						
22	Total Adjustments to Operating Expenses	(Ln 21)						
			To Sch FR C-1	To Sch FR C-1	To Sch FR C-1	To Sch FR C-1		
			Col C Ln 2	Col D Ln 2	Col E Ln 2	Col F Ln 2		
22	Regulatory Commission Expenses Directly	WD 7						
23	Assigned to Distribution - Acct 928	WP 7				To Sch	FR C-1 Col F Ln 6	
-						10 30		

_			1			1		
	onwealth Edison Company							App 7
Exper	se Information							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
			Total Expense Adj	Amort Amt	Adj to Revenue			
			Total Expense Adj	Amort Amt	Requirement			
	A 11- (0			(C) / (-5.0)	(C) + (D)			
	Adjs for Severance or Unusual Operating Expenses > \$10M		(\$ in 000s)	(\$ in 000s)	(\$ in 000s)			
	One-Time Severance or Unusual Expense > \$10M ·		(\$ 111 0005)	(\$111 0005)	(\$ 111 0005)			
	Amortized Over 5 Yrs							
24	Incremental Storm	WP 8						
25	Other One-Time Expenses > \$10M If Any	WP8						
25	Other One-Time Expenses > \$ Town if Any	WPO						
26	Total Adjs to Operating Expenses > \$10M	(Ln 24) + (Ln 25)				To Sch FR C-1 Ln	20	
20	Total Adjs to Operating Expenses > \$1000	(LI124) + (LI125)				10 SCH FR C-1 LH.	20	
27	Amount of lower Botto Const English	WP 8				T. O.I. ED O.4 I	20	
27	Amort of Initial Rate Case Expense	WPO				To Sch FR C-1 Ln	20	
			Total	DS Jurisdictional				
	Account 407.3 Regulatory Asset Amort		(\$ in 000s)	(\$ in 000s)				
	Employee Incentive Payments - March 2003					· <u></u>		
28	Agreement	WP 7						
29	Conditional Asset Retirement Obligations	WP 7						
30	Recoverable RTO Start Up Costs	WP 7						
31	MGP Remediation Costs	WP 7						
32	Original Cost Audit Costs	WP 7						
33	Rehearing on ICC Dkt 05-0597	WP 7						
34	Lease Abandonment Costs	WP 7						
35	Rate Case Costs - ICC Dkt 07-0566	WP 7						
36	FIN 47 PCB Costs	WP 7						
37	Rider AMP Regulatory Asset	WP 7						
38	Under Recovered Uncollectible Amts	WP 7						
39	Other Regulatory Asset Amort If Any	WP 7						
40	Total Regulatory Asset Amort FERC Fm 1 Pg	Sum of (Ln 28) thru			Tr Oak ED O A La			
40	114 Col C Ln 12 Entered in Col C	(Ln 39)			To Sch FR C-1 Ln	18		
							Recovered Through Other	
Ln	Description	Source	Plant Related	Labor Related	100% DS	Property Taxes	Tariffs	Total
	2000 piloti	000.00	r idiri riolatod	<u> Labor Holatoa</u>	10070 20	Troporty Taxoo	ramo	Sum of Col (C)
								thru Col (G)
	Taxes Other Than Income		(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
	Type of Tax		(,,	(,,	(,,	(,,	(,,	(,,
41	Real Estate	WP 7						
		WP 7						
42	Illinois Use Tax on Purchases							
43	Vehicle Use	WP 7						
44	State Franchise	WP 7						
45	Chicago Use	WP 7						
46	Chicago Transaction	WP 7						
47	Chicago Dark Fiber Revenue	WP 7						
48	Unemployment & State Unemployment	WP 7						
49	FICA	WP 7						
50	City of Chicago	WP 7						
51	Electricity Distribution	WP 7						
52	Public Utility Fund	WP 7						
53	Electricity Excise	WP 7						
54	Rider RCA - Low Income Assistance	WP 7						
55	Rider RCA - Renewable	WP 7						
56	Infrastructure	WP 7						
57	Municipal Utility	WP 7						
58	Other Taxes Other Than Income If Any	WP 7						
l	Total Taxes Other Than Income - FERC Form 1 Pg							
59	114 Col C Ln 14 Entered in Col G	(Ln 58)				1	1	
	Costs Recovered Through Other Tariffs and Other							
	Reductions							
00	Adi Fas Dayrell Tayres for Overally Administrative	M/D 7						
60	Adj For Payroll Taxes for Supply Administration	WP 7						
61	Other Adjs	WP 7						
00	Total Tayes Other Then !	(Ln 59) + (Ln 60) +						
62	Total Taxes Other Than Income	(Ln 61)						
			To Sch FR C-1	To Sch FR C-1	To Sch FR C-1	To Sch FR C-1		
			Col C Ln 8	Col D Ln 8	Col E Ln 8	Col F Ln 8		
(1')	Account 904, Uncollectable accounts has been rem	oved and are recovered	ed through Rider UF.					

	monwealth Edison Company						App 8
Dep	reciation Information						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Ln	Description	Source	Distribution	G&I Depreciable	G&I Depreciable	G&I Amortized	(3)
				Other	Acct 397		
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	
	Adjs to Depreciation Expense						
	Costs Recovered Through Other Tariffs						
1	Supply Administration Software Recovered Through Rider PE	WP 1					
2	Rider EDA Switches	WP 1					
3	Rider AMP	WP 1					
4	Rider PORCB	WP 1					
5	Other Costs Recovered Thru Other Tariffs	WP 1					
	Costs Disallowed in Previous ICC Orders						
	Other Recovered Thru Other Tariffs or Disallowed in Previous ICC Orders, if						
6	Any	WP 1					
	Other Adjs						
	Depreciation Expense Related to						
7	Asset Retirement Costs	(1')					
8	Other Adjs to Depreciation Expense	WP 1					
9	Total Adjs to Depreciation Expense	Sum of (Ln 1) thru (Ln 8)					
			To Sch FR C-2 Col C Ln 3		To Sch FR C-2 Col E Ln 3	To Sch FR C-2 Col F Ln 3	

Com	monwealth Edison Company						App 8
	reciation Information						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
						Estimated	
			Average Plant			Depreciation Rate	Depreciation
Ln	Description	Source	Additions	5 Yr Retirements	Total	by Functional Class	Expense
				(=n)	(C) · (D)		(E) * (E)
			(\$ in 000s)	(5') (\$ in 000s)	(C) + (D) (\$ in 000s)	%	(E) * (F) (\$ in 000s)
	Projected Change in Depreciation	F	(\$ 111 0008)	(\$111 0005)	(\$ 111 0005)	70	(\$ 111 0005)
40	Distribution Plant	Col E Ln 44; Col F Ln 27					
10 11	General Plant - Non Acct 397	Col E Ln 45; Col F Ln 43					
12	General Plant - Acct 397	Col E Ln 46; Col F Ln 43					
13	Intangible Plant	Col E Ln 47; Col G Ln 15				T 0 FD 0	
	T. (1D.) (1D.)					To Sch FR C-2	2 Col C,D,E, F Ln 7
	Total Projected Depreciation Expense Change	(Ln 10) + (Ln 11) + (Ln 12) + (Ln 13)					
14	Expense Change	+ (Ln 13)	B1 0				
			Plant in Ser	vice Balance			
						FERC Fm 1	Estimated
	Intangible Plant Depreciation Rate				_	Depreciation	Depreciation Rate
	Calculation		Beginning	Ending	Avg	Expense	by Functional Class
					((C) + (D)) / 2		(F) / (E)
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	%
		(20) (20) (40)					
15	Intangible Plant	(2'), (3'), (4'))				
	B.C.		V. V. 4	V V 0			
	Retirements		Yr X-4	Yr X-3	Yr X-2	Yr X-1	Yr X
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
			(\$ IN 000S)	(\$ IN 000S)	(\$ IN 000S)	(\$ IN 000S)	(\$ IN 000S)
		FFD0 F . 4 D . 005 007					
16	Distribution Plant	FERC Fm 1 Pgs 205, 207 Col F					
		FERC Fm 1 Pgs 205, 207					
17	General Plant	Col F					
		FERC Fm 1 Pgs 205, 207					
18	Intangible Plant	Col F					
							(\$ in 000s)
	5 Year Average Retirements						
19	Distribution Plant	Avg of Col (C) thru Col (G) I					
20	General Plant	Avg of Col (C) thru Col (G) I	_n 17				
21	Intangible Plant	Avg of Col (C) thru Col (G) I					

	monwealth Edison Company						App
Depr	eciation Information						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
						Estimated	
						Depreciation Rate	
					Total	by Functional Class	
				(01)			
			(4 444)	(6')	(C) * (D)	(E) / (C)	
	Distribution		(\$ in 000s)	%	(\$ in 000s)	%	
22	Excl HVD,Transf&Meters	FERC Fm 1 Pg 337					
23	High Voltage Distrib	FERC Fm 1 Pg 337					
24	Line Transformers	FERC Fm 1 Pg 337					
25	Meters	FERC Fm 1 Pg 337					
26	AMI Meters	FERC Fm 1 Pg 337					
-0	AWI WELETS	TERCTIII I I g 557					
	T	0 ((1 00) (1 (1 00)					
27	Total	Sum of (Ln 22) thru (Ln 26)					
	General Plant						
28	Structures & Improvements	FERC Fm 1 Pg 337					
29	Computer Equipment	FERC Fm 1 Pg 337					
30	Furniture & Equipment	FERC Fm 1 Pg 337					
	Office Machines	FERC Fm 1 Pg 337					
31							
32	Passenger Cars (7')	FERC Fm 1 Pg 337					
3	Tractor Trailers (7')	FERC Fm 1 Pg 337					
34	Trailers (7')	FERC Fm 1 Pg 337					
35	Light-duty Trucks (7')	FERC Fm 1 Pg 337					
36	Heavy-duty Trucks (7')	FERC Fm 1 Pg 337	-				
37	Stores Equipment	FERC Fm 1 Pg 337					
38	Tools, Shop & Garage Equipment	FERC Fm 1 Pg 337					
		FERC Fm 1 Pg 337					
39	Laboratory Equipment						
10	Power Operated Equip.	FERC Fm 1 Pg 337					
11	Communications Equp.	FERC Fm 1 Pg 337					
12	Miscellaneous Equip.	FERC Fm 1 Pg 337					
13	Total	Sum of (Ln 28) thru (Ln 42)					
10						ĺ	
			Projected	Current Year	((C) + (D))/2		
	A A I Pri						
	Average Additions		(\$ in 000s)	(\$ in 000s)	(\$ in 000s)		
		App 1 Ln 31, FERC Fm 1					
14	Distribution Plant	Pg 206 Col C					
		WP 19; FERC Fm 1 Pg					
15	General Plant - Non Acct 397	206 Col C					
		WP 19, FERC Fm 1 Pg					
16	General Plant - Acct 397	206 Col C					
+0	General Flant - Acct 337	WP 19, FERC Fm 1 Pg					
	11. 51.						
17	Intangible Plant	204 Col C Ln 5					
		<u> </u>				<u> </u>	
	Notes:						
1')	Represents removal portion of depred	iation expense that was charge	ed to FERC Acct 407	following 2006 adopt	tion of FIN 47.		
2')	FERC Fm 1 Pg 204 Col B Ln 5			g adop			
	FERC Fm 1 Pg 205 Col G Ln 5						
3')							
4')	FERC Fm 1 Pg 336 Col F Ln 1						
5')	(-1.0) * (Col G), (Ln 19) thru (Ln 21)						
6')	If ComEd's FERC Form 1 does not re	flect the most recent depreciati	on study, ComEd will	update the formula v	vith the most recent r	ates submitted to the	ICC.
7')	Depreciation expense on vehicles is of						

Com	monwealth Edison Company						App 9
Perm	nanent Tax Impacts Information						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Ln	Description	Source	Total		Assignment/		
			Pre-Tax	Statutory	Allocation	DS Jurisdictional	DS Jurisdictional
			Utility Amt	Tax Rate (1')	Method	Percentage	Amt
	Permanent Tax Differences						(C) * (D) * (F)
			(\$ in 000s)	%		%	(\$ in 000s)
	Income Tax Additions						
1	Meals and Entertainment - 50%	WP 9; Sch FR A-2 Ln 8			Wages & Salaries		
2	Safe Harbor Credit	WP 9; Sch FR A-2 Ln 23			Net Plant		
3	Disposition of Stock	WP 9; Sch FR A-2 Ln 8			Wages & Salaries		
4	Fuel Tax Credit	WP 9; Sch FR A-2 Ln 23			Net Plant		
	Corporate-Owned Life Insurance						
5	Premiums	WP 9; Sch FR A-2 Ln 8			Wages & Salaries		
6	Other Income Tax Items	WP 9					
7	Total Income Tax Items	Sum of (Ln 1) thru (Ln 6)					
							To Sch FR C-4 Ln 10
			Utility Amt				
			(\$ in 000s)				(C) * (F)
	Other Tax Adjs to Income						
8		WP 9			DS	100.00%	
9		WP 9; Sch FR A-2 Ln 23			Net Plant		
10	Regulatory Asset Flow Thru	WP 9; Sch FR A-2 Ln 23			Net Plant		
11	Other Tax Adjs to Income	WP 9					
12	Total Other Tax Adjs to Income	Sum of (Ln 8) thru (Ln 11)					
							To Sch FR C-4 Ln 11
13	Overall Total Permanent Tax Impacts Adjs	(Ln 7) + (Ln 12)					
	Note:						
(1')	Sch FR C-4 Ln 4						

Cor	nmonwealth Edison Company					App 10
	er Revenues Information					Арр 10
Otti	er Revenues information					
	(A)	(B)	(C)	(D)	(E)	(F)
lո	1,7	` '	Total Company	Allocator	(⊏) Percentage	DS Jurisdictiona
LII	Description	Source	Total Company	Allocator	Percentage	
			(6.1)			(C) * (E)
			(\$ in 000s)		%	(\$ in 000s)
	FERC Acct 450 - Forfeited Discounts					
1	Late Payment Fees - Electric Service	WP 10		DS	100.00%	
2	Late Payment Fees - Nonstandard Service	WP 10		DS	100.00%	
3	Earned Finance Charge on Deferred Payment Agreements	WP 10		DS	100.00%	
	Late Payment Fees - Past Due Amts Billed Under Rider					
4	RRS	WP 10		DS	100.00%	
5	Other Forfeited Discounts	WP 10				
	Total FERC Acct 450 - FERC Fm 1 Pg 300 Col B Ln 16		_			
6	Entered in Col C	Sum of (Ln 1) thru (Ln 5)				
0		Sum St (211 1) und (211 5)	1			
7	FERC Acct 450 Revenues Applied to Transmission	(1')				
-	* 1	· /				
8	Total Forfeited Discounts	(Ln 6) + (Ln 7)	_			
	FERC Acct 451 - Miscellaneous Service Revenues					
9	Return Check Charges	WP 10		DS	100.00%	
10	Reconnection Fees	WP 10		DS	100.00%	
	Other Revenues - Real Estate Lease Applications &			-		
11	Customer Studies	WP 10		DS	100.00%	
12	Other Revenues - Call Center Referrals	WP 10		DS	100.00%	
13	Utility Property Land Related	WP 10, Sch FR A-2 Ln 23	_	Net Plant		
14	Temporary Services	WP 10	_	DS	100.00%	
15	Electric Choice Fees	WP 10	-	DS	100.00%	
	Meter Tampering	WP 10	-	DS		
16	Meter Services	WP 10	_	DS	100.00%	
17			_		100.00%	
18	Interconnection Application Fee	WP 10	_	DS	100.00%	
19	Other Miscellaneous Service Revenues	WP 10				
	Total FERC Acct 451 - FERC Fm 1 Pg 300 Col B Ln 17					
20	Entered in Col C	Sum of (Ln 9) thru (Ln 19)				
21	FERC Acct 451 Revenues Applied to Transmission	(2')				
22	Total Forfeited Discounts	(Ln 20) + (Ln 21)				
	FERC Ages 454 Don't From Floring Brownsty					
	FERC Acct 454 - Rent From Electric Property	WD 40		D0		
23	Distribution Equipment Rental - Special Contract	WP 10		DS	100.00%	
	Rent From Land PHFU Leases for Crop Farming, Pasture,					
24	Parking Lot, and Other	WP 10	_	Non DS	0.00%	
25	Distribution Equipment Rental - Rider NS	WP 10		DS	100.00%	
26	Meter Rental - Rider ML	WP 10		DS	100.00%	
27	Tower Attachments	WP 10		Non DS	0.00%	
28	One-Time Easement Sales	WP 10, Sch FR A-2 Ln 30		Easement		
	Rent from Annual Easements/RoWs Leased to IDOT,					
29	Pipeline Companies and Others	WP 10, Sch FR A-2 Ln 30		Easement		
	Real Estate Taxes - Included in Rent From Land	, ,				
30	Easements	WP 10, Sch FR A-2 Ln 30		Easement		
30	Lacomonic	VI 10, G0111 K / 2 E11 G0				
24	Sublease of Office Space	WP 10, Sch FR A-2 Ln 8		Wages & Salaries		
31	•	WP 10, Sch FR A-2 Lh 8			400.0001	
32	Pole Attachments	-		DS	100.00%	
33	Third Party Use of Fiber Optic Cable	WP 10, Sch FR A-2 Ln 27		Com		
34	One-Time Easement Sales	WP 10, Sch FR A-2 Ln 30		Easement		
35	Rent From Annual Easements	WP 10, Sch FR A-2 Ln 30		Easement		
				Wages &		
36	Rent From Affiliates	WP 10, Sch FR A-2 Ln 8		Salaries		
				Wages &		
37	Facility Costs Billed to Affiliates	WP 10, Sch FR A-2 Ln 8		Salaries		
38	Other Rent From Electric Property	WP 10				
	Total FERC Acct 454 - FERC Fm 1 Pg 300 Col B Ln 19					
39	Entered in Col C	Sum of (Ln 23) thru (Ln 38)				
JJ						

Cor	nmonwealth Edison Company					App 10
Oth	er Revenues Information				,	
	(A)	(B)	(C)	(D)	(E)	(F)
Ln	Description	Source	Total Company	Allocator	Percentage	DS Jurisdictional
						(C) * (E)
			(\$ in 000s)		%	(\$ in 000s)
	FERC Acct 456 - Other Electric Revenues					
				Wages &		
40	,	WP 10, Sch FR A-2 Ln 8		Salaries		
	IPP Electric Generation Study Reimbursement -			Non DS	0.00%	
41	Transmission Accts	WP 10				
42	Fees Earned From Phone/Credit Card Program	WP 10		DS	100.00%	
43	Engineering Studies	WP 10		DS	100.00%	
44	Rate Relief Payment	WP 10		Non DS	0.00%	
45	Submeter Lease	WP 10		DS	100.00%	
46	Other Electric Revenues	WP 10				
47	Total FERC Acct 456 - FERC Fm 1 Pg 300 Col B Ln 21 Entered in Col C	Sum of (Ln 40) thru (Ln 46)				
	FERC Acct 456.1 - Revenues from Transmission of Electricity to Others					
48	Network Transmission	WP 10		Non DS	0.00%	
49	Wholesale Distribution Revenues From Municipalities	WP 10			0.0070	
70	Total FERC Acct 456.1 - FERC Fm 1 Pg 300 Col B Ln 22					
50	Entered in Col C	(Ln 48) + (Ln 49)				
	Total Other Operating Revenues FERC Accts 450-457.2 -	4 0 4 00 4 00				
_,	FERC Fm 1 Pg 300 Col B Ln 16 thru Ln 25 Entered in	(Ln 8) + (Ln 22) + (Ln 39) +				
51	Col C Other Adjs	(Ln 47) + (Ln 50)	-			
	Single Bill Option Credit	WP 10		DS	400.000/	
52	Additional Lighting Facilities Charges	WP 10	_	DS	100.00%	
53 54	Estimated Cost of Franchise DS	(3'); (App 11 Ln 41) / 1000	_	DS	100.00%	
54 55	Central Air Conditioning Cycling	WP 10	_	DS	400.000/	
ວວ 56	Accounting Fees Collected Under Rider TAX	WP 10	_	DS	100.00%	
56 57	Other Adjs	WP 10	_	55	100.00%	
57 58	Subtotal -Other Adjs	Sum of (Ln 52) thru (Ln 57)				
00	Subtotal -Other Aujs	Sull of (El132) that (El137)				
59	Total Other Revenues	(Ln 51) + (Ln 58)				
00		(5.) . (50)				To Sch FR A-1 Ln 22 and
						To Sch FR A-1 - REC Ln 24
	Notes:					TO CONTINAT INCO EN 24
(1')	Company Transmission Formula Rate Filing Attachment H-1					
(2')	Company Transmission Formula Rate Filing Attachment H-1					
(3')	Total Company source: FERC Fm 1 Pg 323 Col B Ln 188; D	S Jurisdictional source App 11	Ln 41 divided by 1,0	00		

Comr	nonwealth Edison Company				App 11
	chise Delivery Service Value Information				744
	(A)	(B)	(C)	(D)	(E)
Ln	Description	Source	Annual	Current	Franchise
			Billing Units	Unit Charges	DS Value
	Delivery Class		ŭ		(C) * (D)
					9
	Watt-Hour				
1	cc	WP 10; ILCC No 10	"		
2	SMSC	WP 10; ILCC No 10			
3	DFC (kWh)	WP 10; ILCC No 10			
4	IEDT (kWh)	WP 10; ILCC No 10			
5	Total	Sum of (Ln 1) thru (Ln 4)			
	Small Load				
6	CC	WP 10; ILCC No 10	"		
7	SMSC	WP 10; ILCC No 10			
8	SV DFC (kW)	WP 10; ILCC No 10			
9	PV DFC (kW)	WP 10; ILCC No 10			
10	PV TRC (kW)	WP 10; ILCC No 10			
11	IEDT (kWh)	WP 10; ILCC No 10			
12	Total	Sum of (Ln 6) thru (Ln 11)			
	Medium Load				
13	CC	WP 10; ILCC No 10			
14	SMSC	WP 10; ILCC No 10			
	SV DFC (kW)	WP 10; ILCC No 10			
	PV DFC (kW)	WP 10; ILCC No 10			
	PV TRC (kW)	WP 10; ILCC No 10			
18	IEDT (kWh)	WP 10; ILCC No 10			
19	Total	Sum of (Ln 13) thru (Ln 18)			
	Total	Cam or (En 10) and (En 10)			
	Large Load				
20	CC	WP 10; ILCC No 10			
21	SMSC	WP 10; ILCC No 10			
22	SV DFC (kW)	WP 10; ILCC No 10			
	PV DFC (kW)	WP 10; ILCC No 10			
	PV TRC (kW)	WP 10; ILCC No 10			
	IEDT (kWh)	WP 10; ILCC No 10			
26	Total	Sum of (Ln 20) thru (Ln 25)			
20	Total	Sum of (Eff 20) tilla (Eff 23)			
Ln	Description	Source	Annual	Current	Franchise
	Document	Course	Billing Units	Unit Charges	DS Value
	Delivery Class		Dilling Office	Offic Officinges	(C) * (D)
	Delivery Glass				(O) (D)
	Very Large Load				
27	CC	WP 10; ILCC No 10			
28	SMSC	WP 10; ILCC No 10			
29	SV DFC (kW)	WP 10; ILCC No 10			
	PV DFC (kW)	WP 10; ILCC No 10			
	PV TRC (kW)	WP 10; ILCC No 10			
	IEDT (kWh)	WP 10; ILCC No 10			
32 33	Total	Sum of (Ln 27) thru (Ln 32)			
55	Total	oun or (Lit 21) und (Lit 32)			
	Fixture-Included Lighting				
34	Fixture Equivalent (kWh) (1')	WP 10; ILCC No 10			
	IEDT (kWh)	WP 10; ILCC No 10			
36	Total	Sum of (Ln 34) thru (Ln 35)			
50	Total	Julii Or (Eli 34) tillu (Eli 33)			
	General Lighting				
37	SMSC	WP 10; ILCC No 10			
	DFC (kWh)	WP 10; ILCC No 10			
	IEDT (kWh)	WP 10; ILCC No 10			
39 40		Sum of (Ln 37) thru (Ln 39)			
40	Total	Sum or (Lit 37) thru (Lit 39)			
		(l p 5) + (l p 12) + (l p 10) + (l p 20)			
11	Total Franchica DS Value	(Ln 5) + (Ln 12) + (Ln 19) + (Ln 26)			
41	Total Franchise DS Value	+ (Ln 33) + (Ln 36) + (Ln 40)			To Apr 40 O LEL - 54
	Note:				To App 10 Col F Ln 54
	INOTA:				
(1')	Current average revenue per kWh for the delivery	, alaga			